## NOTICE OF MEETING TIME CHANGE

## BELLPORT FIRE DISTRICT

PLEASE TAKE NOTICE that the regular meeting of the Board of Fire Commissioners of the Bellport Fire District scheduled for April 17, 2019 at 7:30 PM has been rescheduled and will be held on April 17, 2019 at 9:15 PM.

BY ORDER OF THE BOARD OF FIRE COMMISSIONERS OF THE BELLPORT FIRE DISTRICT, TOWN OF BROOKHAVEN, COUNTY OF SUFFOLK, NEW YORK.

Charles F. Satterley Fire District Secretary

## Bellport Fire District Proposed 2017 Budget

| A3410.1:01 | Salaries                    | 175,000   |
|------------|-----------------------------|-----------|
| A3410.2:02 | New Equipment(Building)     | 13,000    |
|            | Equipment (Fire)            | 25,000    |
| A3410.4:04 | Business Administration     | 22,000    |
| A3410.4:05 | Association Dues            | 2,000     |
| A3410.4:06 | Convention/Travel           | 16,000    |
| A3410.4:07 | Insurance                   | 106,000   |
| A3410.4:08 | Building & Grounds          | 30,000    |
| A3410.4:09 | Truck Maintenance/Shop      | 38,000    |
| A3410.4:10 | Equipment Maintenance       | 12,000    |
| A3410.4:11 | Radio & Maintenance         | 9,000     |
| A3410.4:12 | Lights & Gas                | 50,000    |
| A3410.4:13 | Telephone                   | 13,000    |
| A3410.4:14 | Inspection & Drill          | 34,000    |
| A3410.4:15 | Members Life Insurance      | 40,000    |
| A3410.4:16 | Legal & Professional        | 30,000    |
| A3410.4:17 | Uniforms                    | 7,000     |
| A3410.4:18 |                             | 12,000    |
|            | Diesel Fuel                 | 6,000     |
| A3410.4:20 |                             | 18,000    |
|            | Fire Prevention Aids        | 2,000     |
|            | Hydrant Rental              | 42,000    |
| A3410.4:23 | -                           | 16,000    |
| A3410.4:24 |                             | 5,000     |
|            | State Retirement            | 26,700    |
|            | Service Awards              | 245,000   |
|            | Social Security             | 14,000    |
|            | Workers Compensation        | 7,500     |
|            | Disability Insurance        | 300       |
|            | Medical/Accident Insurance  | 65,000    |
| A9595.0:32 |                             | 6,000     |
|            | Post Retirement             | 1,500     |
|            | Bond Building Addition      | 170,000   |
| A9960.9:35 | Transfer to Capital Reserve | 100,000   |
| Total      |                             | 1,359,000 |